County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION

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blished in the city , of general paid no County, Kanernal publication, d as second class ost Office, Turon, een continuously for more than 50 hed for more than ntion of the notice e notice, of a true

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(Published in The Records

NOTICE OF BUDGET HEARING

July 12, 2012)

The governing body of City of Sylvia

will need on Augus 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem text.

Detailed budget information is available at 1019 Hall and will be available at this hearing.

BUDGET SUMMARY

Froposed Budget 2013 Expenditives and Amount of Current Year Estimates for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the fifth assessed valuation.

8位和5台印度48年美国共	Prior Year Actua	for 2011 @ 188	Current Year Estim	ste for 2012	Proposi	d Budget for 2013	科特特特
10-70-31/03/1/03/25	(在2001年)(1878年)	Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expanditures	Tex Relo?	for Expenditures	Ad Valorem Tax	Tax Raio
critical and the second of the second	73,949	28.850 😭	530 74,347	34,690	76,350	21,020 c	- 34 895
ebi Sarvice 🖘 🗟 🗟 🕉 🕉 🕉	1 第44年第四年	医囊医腺	<i>设备</i> 医静脉病学		デールーのの元本である。 1		
brary MCD ADDEL TO TAKE	2,318	2.999	0.02 21 2 535 (2007)	5043 161 Car	West 2535	建等1,947 图形	3,232
melery and a state of the state	(\$35) Am 5,668; (\$15) A.C.	3,358	VEX.C46,200 NO 1889	6.485	6 200 (**************************************	< ₹%3,820 €
iclal Security (1994)	161/585/1 56	1035	29,000 PM	1961 1.361 mile	5 02m 59 500 年 1863	2,502	A.154
ERS	3.25.5,175.75	6.273	551(31) 5,000 E	3/257/431	6,000	2,519	₹4.182
	AND SHOP OF THE REAL PROPERTY.		2019年10日本本本	新兴大学 。	。1988年時提出於1981	处据的数据转换	\$3455V1 E3
scial Highway	6,902	海及运 营 (44)	京 表 7,608 注意公	以 (1)	6,420	是一种的特别。 1980年	ere news o
ela de la companya d	33,399	MORN THE	44,800	学校等现前 2	39,800	(2) (4) (4) (4) (4) (4) (4) (4)	1900
Act.	20,467.	and the last	22,000	是的認識	22,000	(1) · (1) ·	(CASE SA
	104,087	ジボルデスタン	三点黑274.178 黑型型	2. (2. / 2. / K.)	195,019	933700002	Section 1
Nuse .	16,357	変が出れる	29,000	STATE OF THE PARTY	29,000	N. 23 P. (1980)	MARKET FAT
is bond and interest	添纳时16,624 用中代	外にはいなって	经的数据的	() - 1 () () 1 () A () A () ()	11-15年末 (14)		100 mg
State of the period of	国际外经的第三人称单	Section 1868	医眼神经经验	建筑的 建筑	7 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$500 BOOK	200
on Budgeted Funds 1: 2000	24.000000000000000000000000000000000000	Sec. 14. 14. 14.	是由于自己的政治的	民主任任政治	2月4月時期7月日日	Sec. 68.	
dels for City and A To A Land	15.00.293/117.5av.c	※49.215 会	474,668	49.154	\$568.4392,854 Excession	E-230,289. Se	SS-50.283
areall on the characteristic comments	\$860 F88 049 2 TANK	學的1,000 年	65.45.68218.44.544	经运1,014 等级	心地震790四部第	200 6025 € 13	0,999
dals Includes Recreation	\$294,466	\$ 50.215 €	○ 秦 《475.489 E 《章	##50.168 U.S	393,644	30,891	51(282)
ss: Transfers	30,000	多种流量	14,000 (Excell	自然(等等)	14,000		
d Bapenditure	261,466	數學可能	461 489	连岛中华特别	319,6441. 4	1865年代表示:安	學。學學學
dal Tax Levied	29,993	1985年第二	29,993	States of the	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	的现在分 数	
sessed Valuation	597,306	BANDON	343 (597,876	(34) (4) (5)	602,375	国家的特别	
zesnbakbbni gnibratak	A SAME PARKS	遊問中,於		证品的会员	4000		
anuary I,	2010	4.12.12.13.13	ats M. 12 2011 1424 1810	1.10	2012		
O. Bonds	====1K9 MM	averseo34	154 000	CANADA SERVICE	145.000	18日至1944年李皇帝	THE STATE

The state of the s

Notary Public

KAREN KALMAR commission Notation Rubile State of Rubile

My Commission Expires _

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(First published in The Record August 16, 2012) II ORDINANCE NUMBER 369

an ordinance attesting to an INCREASE IN TAX REVENUES FOR BUD-GET YEAR 2013 FOR THE CITY OF

WHEREAS, the City of Sylvia must contimus to provide services to protect the health, safety, and welfare of the citizens of this commu-

NOW THEREFORE, be it ordained by the

Governing Body of the City of Sylvia Section one: In accordance with state law,

Section one. In accordance with state law, the City of Sylvia has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. A fler careful public deliberations, the governing body, has determined had in order to maintain the public services that are essential, for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three, This ordinance shall take effect after publication once in the official city nowspapet.

newspapet.
Passed and approved by the Governing
Body on this 6th day of August 2012.
Dustin Pogh
Mayor

ATTEST:

Thelma M. Ward

County of Reno) State of Kansas)ss.

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first pub-8-16 lication being in the issue of 20 (2- and the last publication in the issue of , 20 12.

Subscribed and sworn to before methis 21 day of

Notary Public

y commissKARENKALMAR Notary Public State of Kansas My Commission Expires 🚄

ORDINANCE NUMBER 369

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF SYLVIA.

WHEREAS, the City of Sylvia must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sylvia.

Section one. In accordance with state law, the City of Sylvia has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 4 day of August, 2012.

Mayor

helma m. Ward



CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Sylvia

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget		1
				Amount of 2012 Ad	County	
		Page	Budget Authority	Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures		Use Only	_
Computation to Determine Limit fo		2				
Allocation of MVT, RVT, 16/20M	Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases	1	6				
Computation to Determine State Li	·	7				
Fund General	K.S.A.	0	7/ 250	01.000	7.4 00	
Debt Service	12-101a	8	76,350	21,020	34.89	
Library	10-113 12-1220	9	2.525	1.047	 -2 ~ 2 ~	
Cemetery	12-1405	10	2,535		3,232	
***************************************		-	6,200		3.819	
Social Security	43-2305	10	9,500			
KPERS	74-4920	11	6,000	2,519	4.181	
Special Highway	L	12	6,420		***************************************	
Water		12	39,800			
Sewer		13				
Gas		13	22,000 195,049			
Refuse		14	29,000			
Gas bond and interest		14	27,000			
Oas cond and microst		1-7				50,276
Non-Budgeted Funds		15				3.0 ,2 ,,
Totals for City		xxxxxx	392,854	30,289		
Recreation	12-1927	9	790			,999 ReC
Totals Includes Recreation	14-1341	xxxxxx	393,644		1444 0.000	,999 Rec.
Is an Ordinance required to be pass	ad published s			Ne ./	County Clerk's Use Only	~ 1 ~ ~ ~ ~
Budget Summary	icu, puomancu, a	16			County Clerk's Ose Only	51,275
Neighborhood Revitalization			00 11	SES W	N 1 0010 (S-11	Į.
TVOIGHOOM NOVEMENTATION		-i	w02,4	20	Nov 1, 2012 Total Assessed Valuation	Total
Assisted by:			,			1010
Lindburg Vogel Pierce Faris,		Λ	M m	<i>L</i>		
Chartered		· ()	Viri Illa	 21)		
Address:			2/1	74	·	
PO Box 2047	(DD4	uca [][6	TIII).		
Hutchinson, KS 67504-2047	>	1/1		10/200		
Email:	.9	al	To the same		5 5 5	257 56050
budget2@lvpf-cpa.com	4	10				
			Phis Ochia	and the second s		52020
			The state of the	07		0 0 2012
Date Attested:,	2012	Kel	Ose B. Hus	enke	4	ug 2 3 2012
		. /	No.			. 1
		$\underline{\mathcal{Y}}$	77/7		!h.	ati A. Thomba
County Clerk			Go	verning Body	CO	ati A. Angulai UNTY CLERK

	City of Sylvia				2013
	Co	mputation to De	termine Limit for 2013		
2	. Total Tax Levy Amount in 2012 Budget . Debt Service Levy in 2012 Budget . Tax Levy Excluding Debt Service		\	- \$	Amount of Levy 29,387 0 29,387
	2012 Valuation Information for Valuation	Adjustments:			39,443
4	New Improvements for 2012 :		+	0	·
5	Increase in Personal Property for 2012:				
	5a. Personal Property 2012	+	12,435		
	5b. Personal Property 2011		14,158		
	5c. Increase in Personal Property (5a minus 5	ib)	+	0 ′	
		•	(Use	Only if > 0)	
6.	Valuation of annexed territory for 2012:		•	•	
	6a. Real Estate	- -	0		
	6b. State Assessed	+	0		
	6c. New Improvements	_	0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	 	+	0	
7.	Valuation of Property that has Changed in	Use during 2012	: +	160	
8,	Total Valuation Adjustment (Sum of 4, 5c, 6	id &7)		160	
9.	Total Estimated Valuation July 1, 2012		602,375		
10.	Total Valuation less Valuation Adjustment ((9 minus 8)		602,215	
11.	Factor for Increase (8 divided by 10)			0.00027	. 0
12.	Amount of Increase (11 times 3)			+ \$	
13.	Maximum Tax Levy, excluding debt service,	, without an Ord	linance (3 plus 12)	\$	29,395
14.	Debt Service Levy in this 2013 Budget				0
15.	Maximum levy, including debt service, with	out an Ordinauc	e (13 plus 14)		29,395
	If the 2013 budget inch	udes tax levies	exceeding the total of	on line 15, you must	- 12 (SA
	adopt an ordinanc	e to exceed thi	is limit, publish the o	rdinance, and	40° 90°2

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	A	llocation for Y	ear		
for 2012	Amount for 2011	MVT	RVT	16/20M Veh		
General	20,740	6,396	48	9		
Debt Service						
Library	1,890	583	4	1		
Cemetery	3,877	1,196	1,196 9			
Social Security	933	288	2	0		
KPERS	1,947	601	4	1		
Recreation	606	187	1	0		
TOTAL	29,993	9,251	9,251 68 13			

	16/20 Vehicle F	actor	0.00043
Recreational Vehicle Fa	nctor	0.00227	
Motor Vehicle Factor	0.30844		
County Treasurers 16/20M Vehicle Estimate			13
County Treasurers Recreational Vehicle Estimate		68	
County Treasurers Motor Vehicle Estimate	9,251		

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Cemetery	Machine reserve	1,500	1,500	1,500	12-1,117
Special Highway	Machine reserve	2,500			12-1,117
Water	Water Reserve	10,000	6,000	6,000	12-825d
Sewer	Sewer reserve	6,000	3,000	3,000	12-631o
Gas	Gas Reserve	10,000	3,500	3,500	12-825d

	Totals	30,000	14,000	14,000	
	Adjustments*				
	Adjusted Totals	30,000	14,000	14,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Sylvia

issue Retirement % Issued loads st. 7730/2008 8/1/2023 4.95 170,000 ouds	Beginning Amt Outstanding	Date Due	Oue	Amo 20	Amount Due 2012	Amor 20	Amount Due 2013
onds ods: 7/30/2008 8/1/2023 4.95 170,000 Bonds Bonds	an 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
bonds nds: 7/30/2008 8/1/2023 4.95 170,000 Bonds Bo							
londs ads: 7/36/2008 8/1/2023 4.95 170,000 Bonds							
bonds ads: 7730/2008 8/1/2023 4.95 170,000 Bonds Bonds							
bonds ads: 7730/2008 8/1/2023 4.95 170,000 Bonds Bonds							
onds ads: 7/30/2008 8/1/2023 4.95 170,000 Bonds Bonds							
bonds rids: 7/30/2008 8/1/2023 4.95 170,000 Bonds							
bonds nds: 7/30/2008 8/1/2023 4.95 170,000 Bonds Bonds							
bonds and state of the state of							
bonds: 17/30/2008 8/1/2023 4.95 170,000 Bonds: 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
nds: 7/30/2008 8/1/2023 4.95 1.70,000 Bonds							
Bonds 8/1/2023 4.95 170,000	0			0	0	0	0
Bonds	145 000	. 07.	1,0				
	200,01	7-110-1	0/1	2/1/2	000%	6,732	10,000
	145,000			7.178	0000	6732	10.000
					2005	20,50	70,000
Total Other							
Less	145 000			0	a	n	0

City of Sylvia

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

r					-1-	1	1	1	1	_	_	1	1	$\overline{}$	7-	1	1	1	1	1	1	_	 ~	1	 ·-
	Payments	Due	2013			A STATE OF THE PROPERTY OF THE			With the second												***************************************				0
	Payments	Due	2012										The state of the s												0
	Principal Balance	As Beginning of	2012																						0
Total	Amount	Financed	(Beginning Principal)																						Totals
		Rate		H																					
	Term of	Contract	(Months)																			****			
		Contract	Date													•						•			
		Items	Purchased																						

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Sylvia Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$1,890	\$1,947
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$636	\$583
Recreational Vehicle Tax	\$7	\$4
16/20M Vehicle Tax	\$2	\$1
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,535	\$2,535
Difference in Total Taxes:	\$0	
Qualify for grant: Not Qualify		
Second test:		
Assessed Valuation	\$597,876	\$602,375
Did Assessed Valuation Decrease?	No	
Levy Rate	3.161	3.232
Difference in Levy Rate:	0.071	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	27,194	17,060	11,531
Receipts:			
Ad Valorem Tax	23,396	20,740	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax		6,118	6,396
Recreational Vehicle Tax		66	48
16/20M Vehicle Tax		18	9
Gross Earning (Intangible) Tax		420	10}
LAYTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	20.424	22.600	20.000
Franchise Tax	20,636	23,500 8,000	20,000
Licenses	9,835		8,000
Building Pennits	18	20	20
State of Kansas			
}	234	2 140	4 10-
Surcharge Reimbursed expense	3,346	3,125	3,125
Rent Rent	1,088	750	750
Ren	4,800	4,800	4,800
In Lieu of Tax (IRB)			
Interest on Idle Funds	60	80	50
Miscellaneous	636	1,181	500
Does miscellancous exceed 10% Total Rec			
Total Receipts	63,815	68,818	43,799
Resources Available:	91,009	85,878	55,330
Expenditures:			
Salaries & Wages	24,214	30,000	26,000
Contractual servics	16,021	20,000	17,000
Commodifies	8,701	7,700	9,100
Street lights	10,680	9,900	11,000
EMS	80	1,000	100
Mowing	10,500	0	10,500
Insurance	1,650	4,747	1,650
Parks		1,000	1,000
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellmeous	2,103		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,949	74,347	76,350
Unencumbered Cash Balance Dec 31	17,060		***********
2011/2012 Budget Authority Amount:	70,800		XXXXXXXXXXXXXXXXX
		Appropriated Balance	
Sec Tab A	Total Expenditu	re/Non-Appr Balance	76,350

Total Expenditure/Non-Appr Balance Tax Required 0.0%

Delinquent Comp Rate: Amount of 2012 Ad Valorem Tax



FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Corrent Year	Proposed Budget
Library	Actual for 2011	Listimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	-		0
Receipts:			
Ad Valorem Tax	2,318	1,89	ZXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		634	58
Recreational Vehicle Tax			7
16/20M Vehicle Tax			7
Interest on Idle Funds			1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,318	2,539	58
Resources Available:	2,318	2,535	.58
Expenditures:			
1. Brary appropriation	2,318	2,535	2.53
Neighborhood Revitalization Rebate	ļ		
Miscellaneous	ļ <u> </u>		L
Does miscellanous exceed 10% Total Exp			
Total Expenditures	2,318	2,535	2,533
Unencombered Cash Balance Dec 31	0	0	************
2011/2012 Budget Authority Amount		2,576	*******************
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,53
		Tax Required	1,94
	Delinquera Comp Rate:	0.0%	
	Amount of	20)2 Ad Valorem Tax	1,94

(,	1

Adopted Budget	Prior Year	Corrent Year	Proposed Budget
Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	/	0	
Receipts:			
Ad Valerem Tax	749	608	XXXXXXXXXXXXXXXXX
Delinquent Tax		· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax		212	187
Recreational Vehicle Tax		2	
16/20M Vehicle Tax		1	(
Interest on Idie Funds			
Miscellaneous	-		
Does miscellateous exceed 10% Total Rec	 		
Total Receipts	749	821	188
Resources Availables	749	821	188
Expenditures:			
Recreation commission Appropriation	749	821	790
	1		

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misecitoacous exceed 10% Total Exp			
Total Expenditures	749	821	790
Unencombered Cash Balance Dec 31	. 0	0	*************
2011/2012 Budget Authority Amoun		821	XXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	unc/Non-Appr Balance	790
		Tax Required	602
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	602



FUND PAGE FOR FUNDS WITH A TA	V 1 EVV	

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencombered Cash Balance Jan 1	1	1,093	1,092
Receipts:			
Ad Valorem Tax	4,971	3,877	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquest Tax			
Motor Vehicle Tax		712	1,196
Recreational Vehicle Tax		8	
16/20M Vehiclo Tax		2	2
Graves and fots	1,790	1,600	1,600
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% Total Rec			1
Total Receipts	6,761	6,199	2,807
Resources Available:	6,761	7,292	3,899
Expenditures:			
Salaries	2,348	3,000	3,000
Supplies	1,348	1,200	1,200
Mower parts	472	500	500
Transfer Machinery Reserve	1,500	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp	<u> </u>		
Total Expenditures	5,668	6,200	6,200
Unencumbered Cash Balance Dec 31	1,093		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		6,200	KKZZKZKZZEFEKKKKKK
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	6,200
		Tax Required	2,301
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	2,301

	(
١	1)	
Α	××	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Social Security	Actual for 2011	Estimate for 2012	Year for 2013
Unencombered Cash Balance Jan 1	2,478	3,112	1,708
Receipts:			T
Ad Valorem Tax	5,595	933	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquest Tax			
Motor Vehicle Tax		1,640	288
Recreational Vehicle Tax		18	2
16/20M Vehicle Tax		5	0
Employee share	3,610	5,000	5,000
Interest on Idle Punds			
Miscellureous			
Does miscellaneous execud 10% Total Rec			
Total Receipts	9,205	7,596	5,290
Resources Availables	11,683	10,708	6,998
Expenditures;	11,003;	10,700	0,778
Social security	8,571	9,000	9,500
social security	0,371	9,000	9,500
Neighborhood Revitalization Robate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,571	9,088	9,500
Unencumbered Cash Balance Dec 31	3,112		KERKKERKERKEKKK KERKKERKERKKKK
2011/2012 Budget Authority Amount:	13,000	10.000	PREKKEKPKEKKAAKKAA
		Appropriated Balance	
		re/Non-Appr Balance	9,500
	· · · · · · · · · · · · · · · · · · ·	Tax Required	2,502
ra G	dinguent Comp Rate:	0.0%	2,301
		DID Ad Valorem Tax	2 502

Delinquent Comp Rate: 0.0% Amount of 2012 Ad Vatorem Tax



FUND PAGE F	OR FUNDS WITH.	A TAX LEVY

Adapted Bulget	Prior Year	Current Year	Proposed Budget
KPERS	Actual for 2011	Estimate for 2012	Year for 2013
Unencombered Cash Balanco Jan 1	916	1,330	· · · · · · · · · · · · · · · · · · ·
Receipts:	2.0		•
Ad Valorem Tax	3,775	1,947	************
Delinquent Tax			
Moior Vehicle Tax		1,330	601
Recreational Vehicle Tax		14	4
16/20M Vehicle Tax		4	1
13 inployed share	1,814	1,250	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,589	4,545	2,606
Resources Available:	6,505	5,875	3,481
Expenditores:			
KPERS	5,175	5,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,175	5,000	6,000
Urrencumbered Cash Balanco Dec 31	1,330	875	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,000	5,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX



A depted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unexcumbered Cash Balance Jan 1	7 75001101 2071	1.301111810 103 2012	
Receipts:			<u>`</u>
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		· · · · · · · · · · · · · · · · · · ·	L. M. C. M.
Motor Vehicle Tax	-		
Recreational Vehicle Tax			
16/20M Vehielo Tax		T	
Para de la constanta de la con			
Interest on Idle Funds			
Miscellaneous	- 		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	i i	+ -	
Expenditures:			
Expanditures:			
	-		
	 		
Neighborhood Revitalization Robate			
Miscellancous			
Does miscellaneous exceed 10% Total Exp			
Potal Expenditures	. 0	. 0	0
Unencumbered Cash Balance Dee 31	0		XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		0	XXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	304	1,228	(
Receipts:			
State of Kansas Gas Tax	6,652	5,630	5,670
County Transfers Gas	1,174	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,826	6,380	6,420
Resources Available:	8,130	7,608	6,420
Expenditures:			
Street Repair and Maint	4,402	7,608	6,420
Transfer to Machinery Reserve	2,500		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,902	7,608	6,420
Unencumbered Cash Balance Dec 31	1,228	0	0
2011/2012 Budget Authority Amount:	9,090	9,412	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	11,742	14,641	5,101
Receipts:			
Charges to Customers	36,298	35,260	35,500
			·····
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	T T		
Total Receipts	36,298	35,260	35,500
Resources Avaliable:	48,040	49,901	40,601
Expenditures:			
Salaries	10,567	13,700	13,700
Contractual	7,428	10,100	10,100
Commodities	5,404	5,000	5,000
Capital Outlay	0	10,000	5,000
Transfer to water reserve	10,000	6,000	6,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,399	44,800	39,800
Unencumbered Cash Balance Dec 31	14,641	5,101	801
2011/2012 Budget Authority Amount:	34,800	44,800	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	4,646	4,797	3,297
Receipts:			
Charges to Customers	20,618	20,500	20,500
Interest on Idic Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,618	20,500	20,500
Resources Available:	25,264	25,297	23,797
Expenditures:			
Salaries	5,394	6,500	6,500
Contractual	5,101	5,000	5,000
Commodities	3,972	7,000	7,000
Capital Outlay		500	500
Transfer to sewer	6,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,467	22,000	22,000
Unencumbered Cash Balance Dec 31	4,797	3,297	1,797
2011/2012 Budget Authority Amount	22,000	22,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	2,009	6,602	21,000
Receipts:			
Charges to Customers	108,680	288,576	178,680
Interest on Idle Funds			
Miscellaneous			******
Does miscellancous exceed 10% Total Rec			
Total Receipts	108,680	288,576	178,680
Resources Available:	110,689	295,178	199,680
Expenditures:			
Salaries	21,982	25,000	25,000
Contractual	11,937	15,000	15,000
Commodities	2,515	5,000	5,000
Capital Outlay		5,000	5,000
Transfer to gas reserve	10,000	3,500	0
Debt service		16,178	16,732
Production costs	55,817	202,000	125,817
Sales tax	1,836	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,087	274,178	195,049
Unencumbered Cash Balance Dec 31	6,602	21,000	4,631
2011/2012 Budget Authority Amount	293,123	295,178	

City of Sylvia

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	1,605	1,420	1,420
Receipts:			
Charges for services	16,372	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,372	29,000	29,000
Resources Available:	17,977	30,420	30,420
Expenditures:			
Refuse charges	16,557	29,000	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,557	29,000	29,000
Unencumbered Cash Balance Dec 31	1,420	1,420	1,420
2011/2012 Budget Authority Amount:	29,000	29,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas bond and interest	Actual for 2011	Estimate for 2012	2013
Unencumbered Cash Balance Jan 1	29,941	13,317	13,317
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	29,941	13,317	13,317
Expenditures:			
Bond payments	16,624		

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,624	0	0
Unencumbered Cash Balance Dec 31	13,317	13,317	13,317
2011/2012 Budget Authority Amount:	16,624	0	······································

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machine Reserve	رو	Park Reserve		Water Utility Reserve	eserve	Gas Utility Reserve	rve	Sewer Utility Reserve	serve	
Unencombered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	13,060	Cash Balance Jan 3	6.126	Cash Balance Jan 1	29,792	Cash Balance Jan 1	12,835	Cash Balance Jan 1	7,426	69.239
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	4,000			Transfers	000'01	Transfers	10,000	Transfers	6.000	
Donations			217							
Total Receipts	4,000	Total Receipts	217	Total Receipts	10,000	Total Receipts	10,000	Total Receipts	000'9	30,217
Resources Available:	17,060	Resources Available:	6,343	Resources Available:	39,792	Resources Available:	22.835	Resources Available:	13,426	99,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	٥	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	17,060	Cash Balance Dec 31	6,343	Cash Balance Dec 31	39,792	Cash Balance Dec 31	22,835	Cash Balance Dec 31	13,426	99,456

** Note: These two block figures should agree.

99,456

NOTICE OF BUDGET HEARING

The governing body of City of Sylvia

will meet on August 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011 Current Year Estimate for 2012 Proposed Budget for 201;					
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	73,949	28.850	74,347	34.690	76,350	21,020	34.895
Debt Service	~~:~~	 		1	703.150	21,020	34.893
Library	2,318	2.999	2,535 .	3.161	2,535	1,947	3,232
Cemetery	5,668	3.358	6,200	6.485	6,200	2,301	3.820
Social Security	8,571	7.735	9,000	1.561	9,500	2,502	4,354
KPERS	5,175	6.273	5,000	3.257	6,000	2,502	4.182
Special Highway	6,902	 	7,608		6,420		
Water	33,399	 	44,800		39,800		
Sewer	20,467		22,000		22,000		
Gas	104,087	 	274,178		195,049		
Refuse	16,557		29,000		29,000		
Gas bond and interest	16,624		27,000		29,000		·
Non-Budgeted Funds							
Totals for City	293,717	49.213	474,668	49.154	392,854	30,289	50,283
Recreation	749	1,000	821	1.014	790	602	0.999
Totals Includes Recreation	294,466	50.215	475,489	50.168	393,644	30,891	51.282
Less: Transfers	30,000		14,000		14,000	20,001	J1.202
Net Expenditure	264,466	}	461,489		379,644		
Total Tax Levied	29,993	=	29,993		XXXXXXXXXXXXXXXXX		
Assessed Valuation	597,306	ļ-	597,876	ŀ	602,375		
Outstanding Indebtedness,		· L		Į.	000,010		
January 1,	2010		2011		2012		
G.O. Bonds	0	Г	0	ſ	0 7		
Revenue Bonds	162,000	<u> </u>	154,000	ŀ	145,000		
Other	0	<u> </u>	0	ŀ	0		
Lease Purchase Principal	0	·	0	ŀ	0		
Total	162,000		154,000	ł	145,000		
*Tax rates are expressed in mil	lls	<u> </u>		Ŀ			

Thelma Ward
City Official Title: City Clerk

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,(Publi	shed in The Rec	ord July 19, 20	ONO (SE IN CONTRACTOR
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	Vivia Recreation C	onimierian :	t ville og til til statiske sk Tredstårne og til statiske sk
WILLINGEL ON AUGUST 6:20	119 at 7:00 nm o	While Old Come	or the purpose of
hearing and answering objet Detail budget information is	Cilons of (axpayers available at Subde /	relating to the prop	osed use of funds.
the busedy	meeting.	ony Omeo and will	oc available at this:
		i de la compania de La compania de la co	rm o (kokun).
viviya nimbee	SUMMARY OF	EXPENDITURES	การเหตุสุดสุดสุดสุดสุดสุดสุดสุดสุดสุดสุดสุดสุด
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The Proposed Budget Excend	lluies (below) are th		
	Prior Year	Children her	William Sales
c Record Miles 4	Actual	Current Year Estimated	Proposed Budget
Fund	2011		Year 2019 10 0
General -		1,000	
General Pund	(FER.R	31444	1,000
ALPHANIA .	aeug ygg		
Totale.		1,000	1000
A STATE OF THE STA	AND SHE	868	- 1000
Lease Purchases:	2010	2011	2012
引ahuary 1. 「新日本計画	1500 (0 0) 10.6	0	0 3
	11 2 9 2 2		
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Zunalian	图图末出创建	trinday.Sag	Server and the server
Reprealign Commission	Section	Abot in	and the second

AUG 2 3 2012

Stari A. Lhambir COUNTY CLERK County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinaster mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of lication being in the issue of 7-26, 20/12 and the last publication in the issue of 7-26,2012.

PUBLISHER

Subscribed and sworn to before methis <u>35</u> day of ______, 2012.

Notary Public

KAREN KALMAR
My commission and Pessio
State of Kansas
My Commission Expires 2-73-16